

Data Quality/Consistency Report

Court Services and Offender Supervision Agency

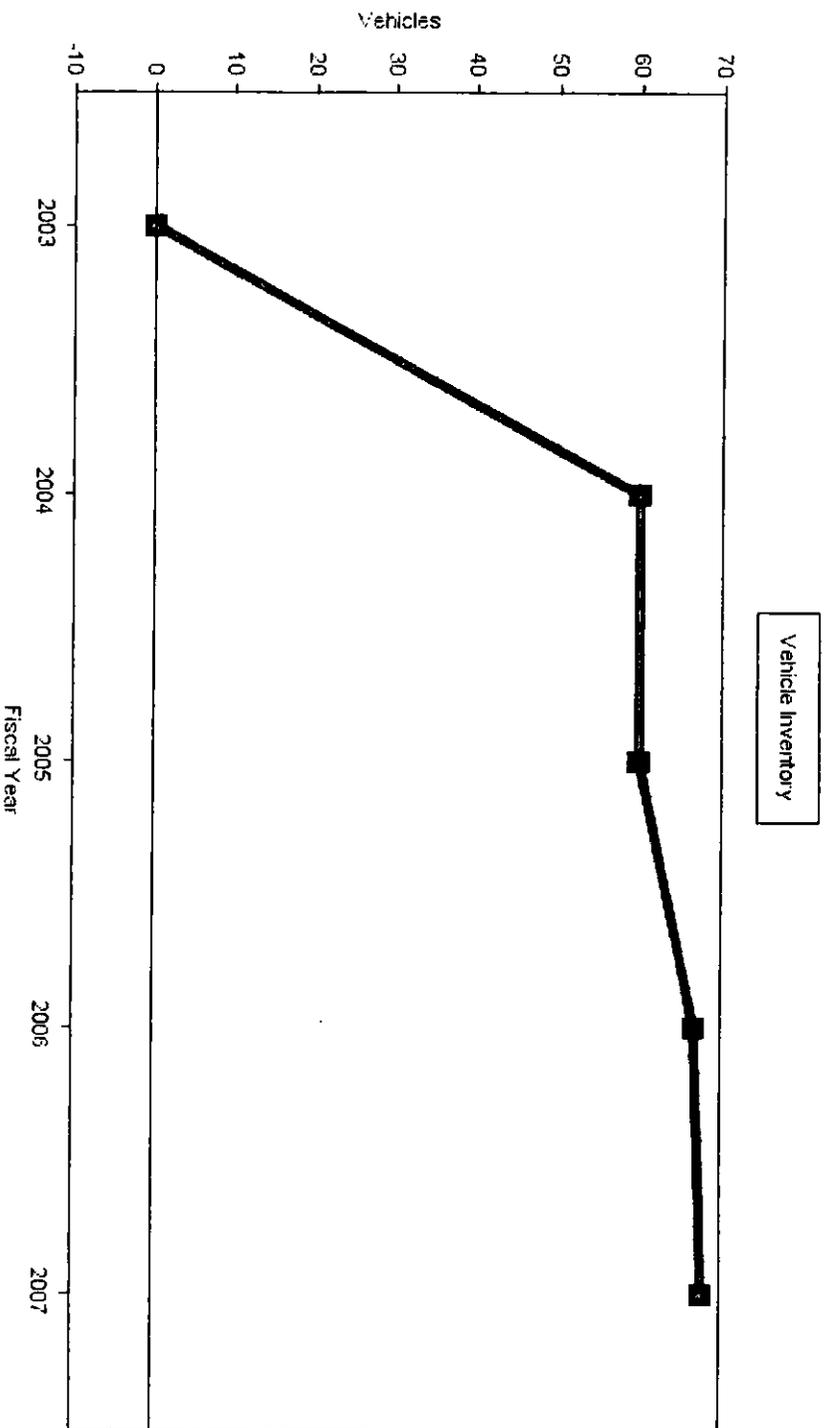
The Data Quality/Consistency Report presents a set of overview trends and supporting data tables for Court Services and Offender Supervision Agency (and any subordinate fleet elements) within the FAST reporting hierarchy for fiscal years 2003 through 2007. These trends and supporting tables are intended to help ensure the overall consistency and quality of the data for the corresponding fleet element(s), both across years and within the different data segments (vehicles, fuel, costs, and mileage) for fiscal year 2007.

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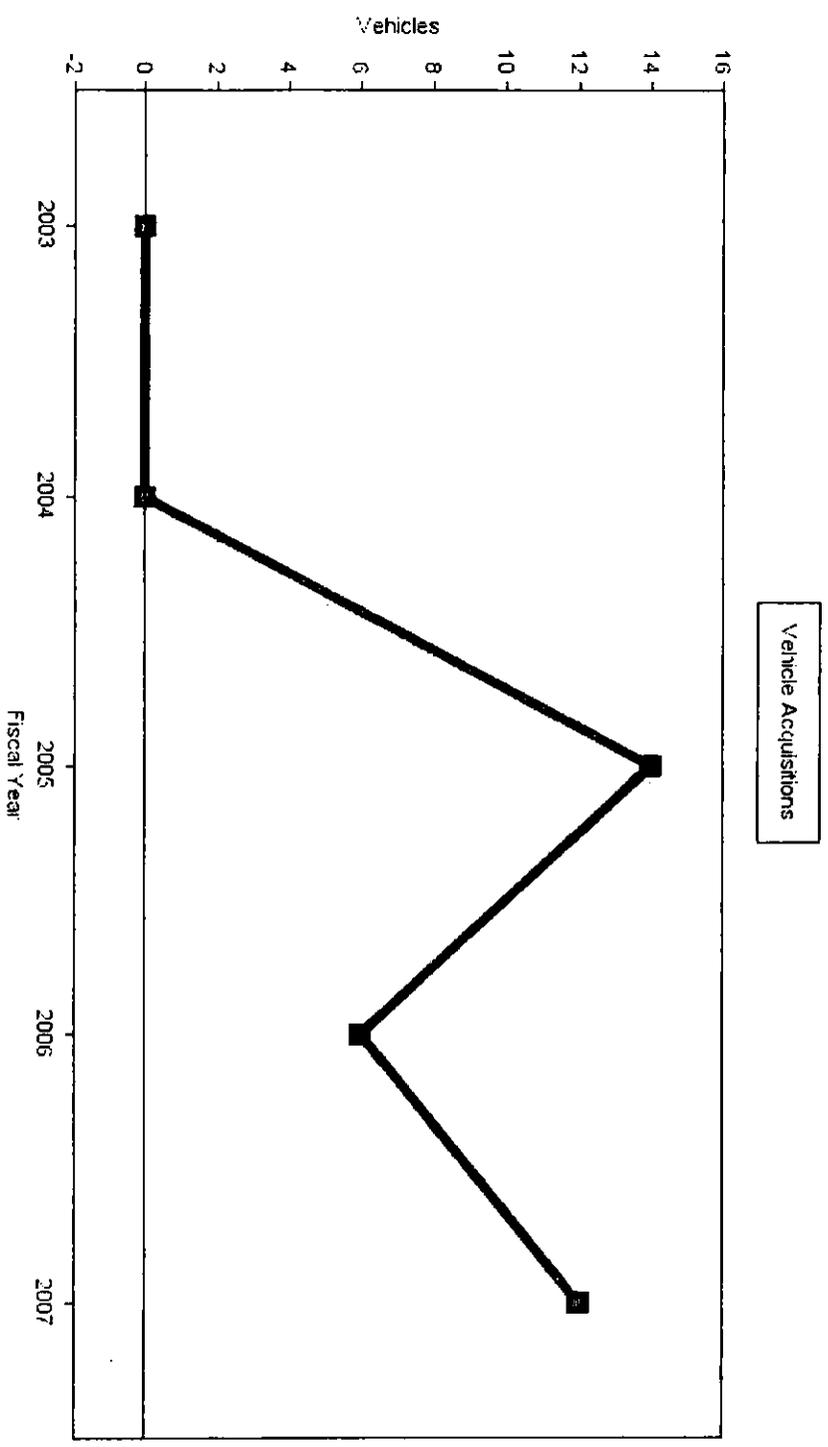
1. Historical Data Trends

1a. Vehicle Inventory



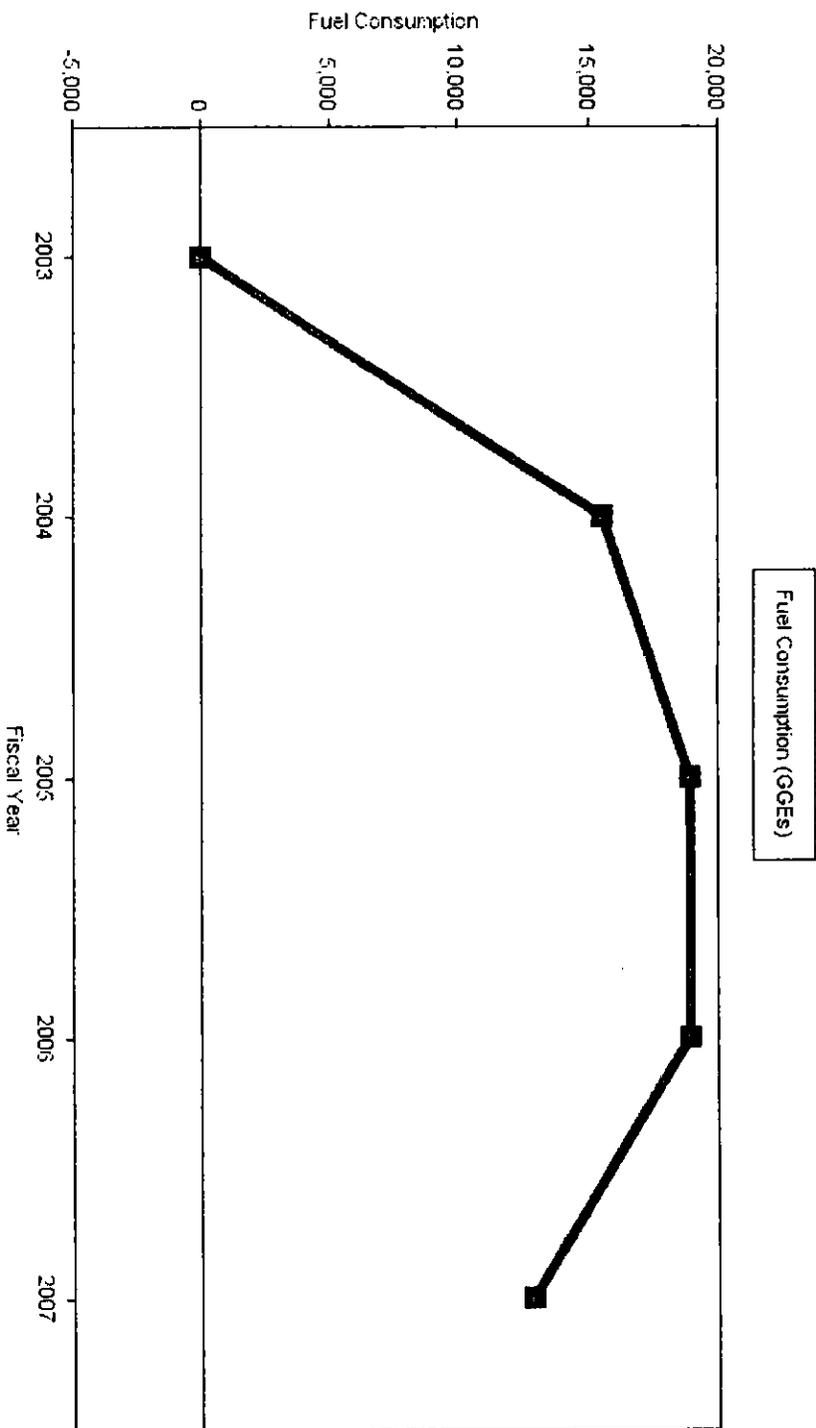
Vehicle Type	2003	2004	2005	2006	2007
Sedans/SI Wgns	0	42	41	47	49
Ambulances	0	0	0	0	0
Buses	0	0	0	0	0
LD Trucks 4x2	0	18	16	15	13
LD Trucks 4x4	0	0	3	2	3
MD Vehicles	0	0	0	3	3
HD Vehicles	0	0	0	0	0
Total:	0	60	60	67	68

1b. Vehicle Acquisitions



Vehicle Type	2003	2004	2005	2006	2007
Sedans/St Wgns	0	0	14	5	10
Ambulances	0	0	0	0	0
Buses	0	0	0	0	0
LD Trucks 4x2	0	0	0	0	0
LD Trucks 4x4	0	0	0	0	2
MD Vehicles	0	0	0	1	0
HD Vehicles	0	0	0	0	0
Total:	0	0	14	6	12

1c. Total Fuel Consumption



Fuel Type	2003	2004	2005	2006	2007
CNG	0	0	0	0	0
LNG	0	0	0	0	0
LPG	0	0	0	0	0
E-85	0	38	0	0	0
M-85	0	0	0	0	0
Electric	0	0	0	0	0
Bio-diesel ¹	0	0	0	0	0
Hydrogen	0	0	0	0	0
Alternative Fuel Sub-total:	0	38	0	0	0
Gasoline	0	15,517	18,948	18,948	12,903
Diesel ²	0	0	0	0	0
Petroleum Fuel Sub-total:	0	15,517	18,948	18,948	12,903

Total:	0	15,555	18,948	18,948	12,903
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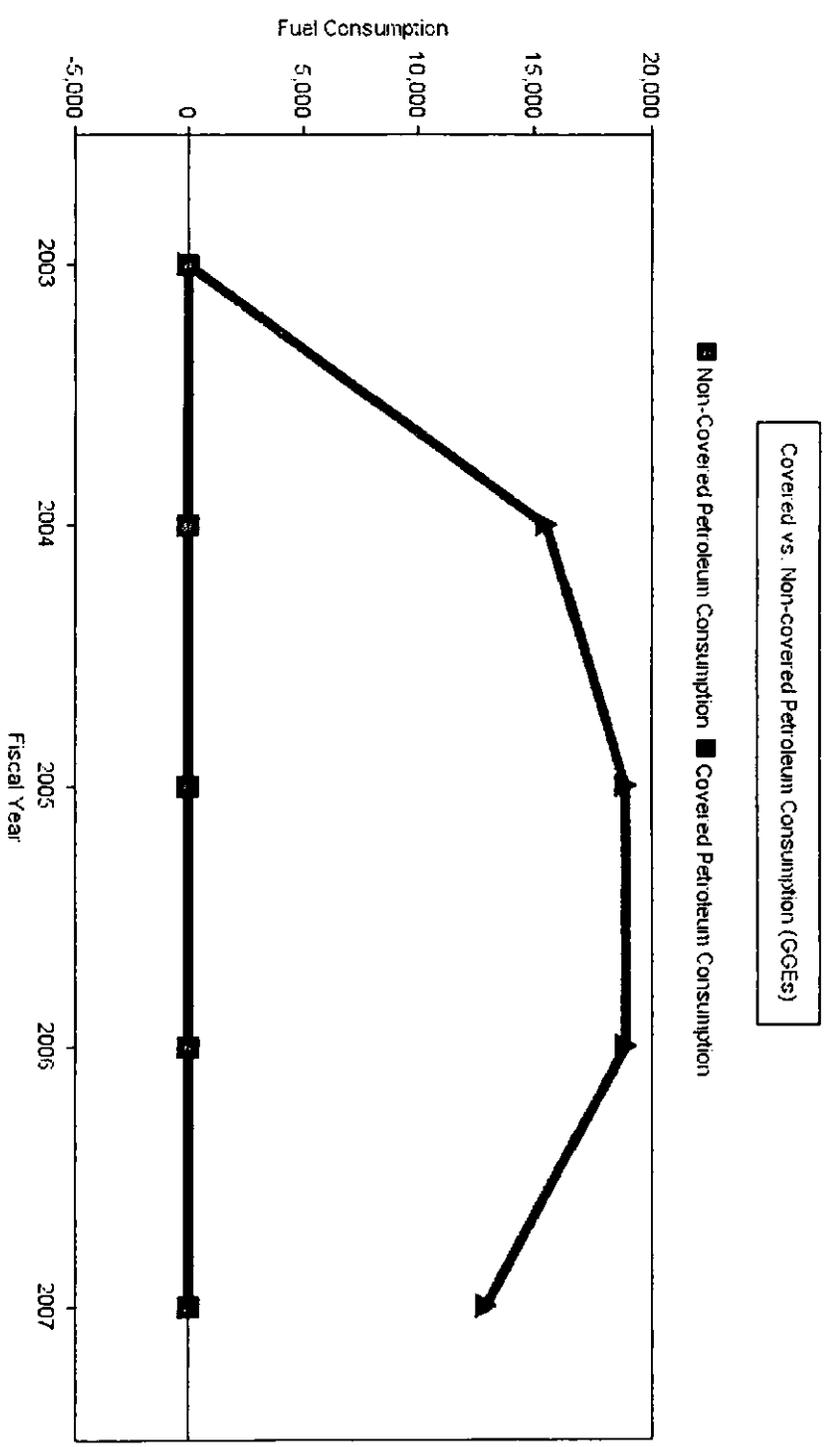
Notes

1 Bio-diesel consumption shown, if any, represents all reported B100 consumption and only the B100 portion (assumed to be 20%) of any B20 consumed

2 Diesel consumption includes the diesel portion (assumed to be 80%) of any reported B20 consumption

1 2 3 4 5 6 7 8 9 10 11 12

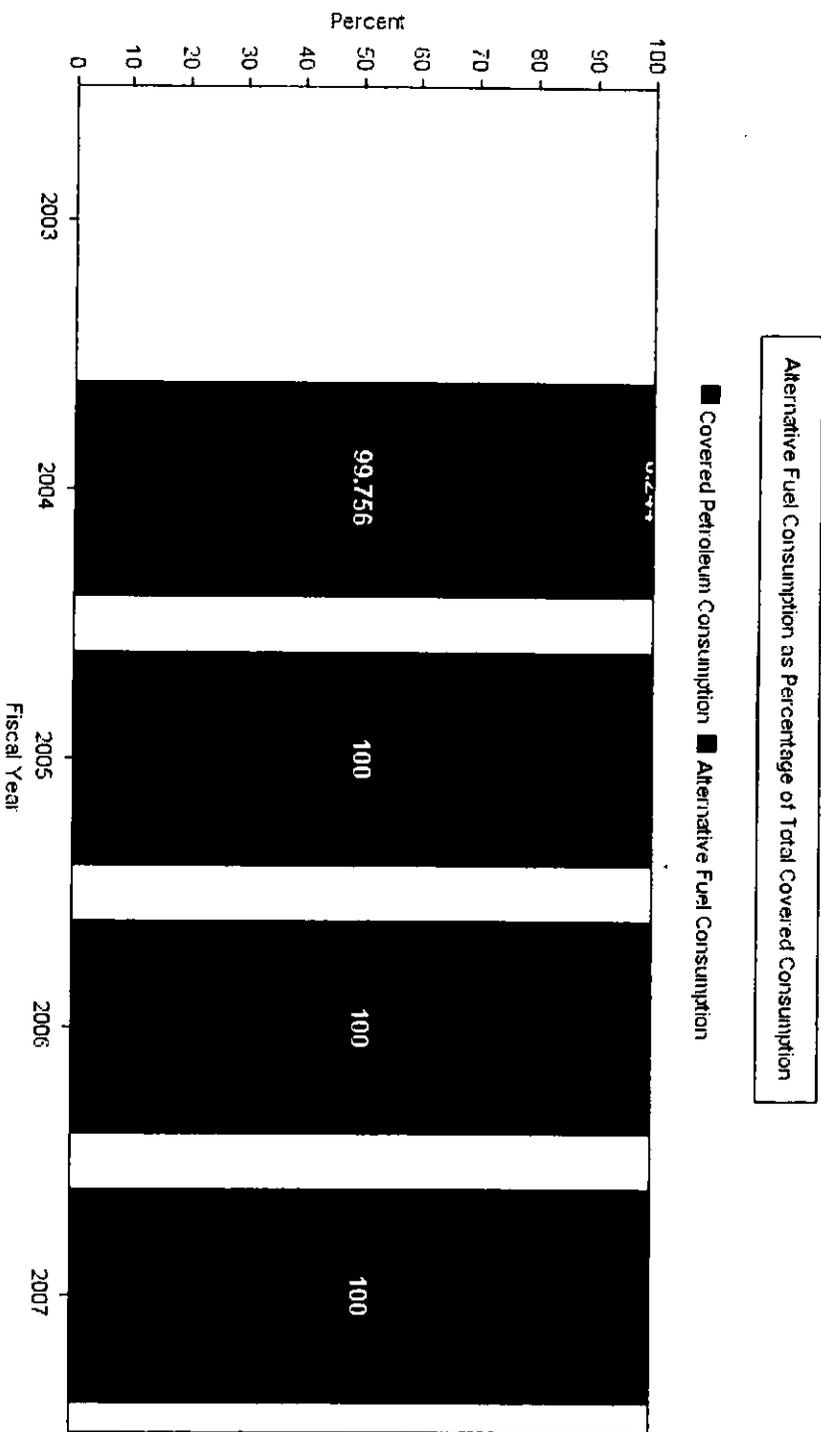
1d. Covered vs. Non-covered Petroleum Fuel Consumption



Notes
 Non-Covered Fuel represents all Petroleum based fuel consumed in vehicles serving a law enforcement role, emergency/emergency response and all Petroleum based fuel consumed in foreign based fleets

	2003	2004	2005	2006	2007
Covered vs. Non-covered	0	0	0	0	0
Non-Covered Petroleum Consumption	0	15,517	0	18,948	12,903
Covered Petroleum Consumption	0	0	0	0	0
Total	0	15,517	0	18,948	12,903

1e. Alternative Fuel Consumption as Percentage of Total Covered Consumption

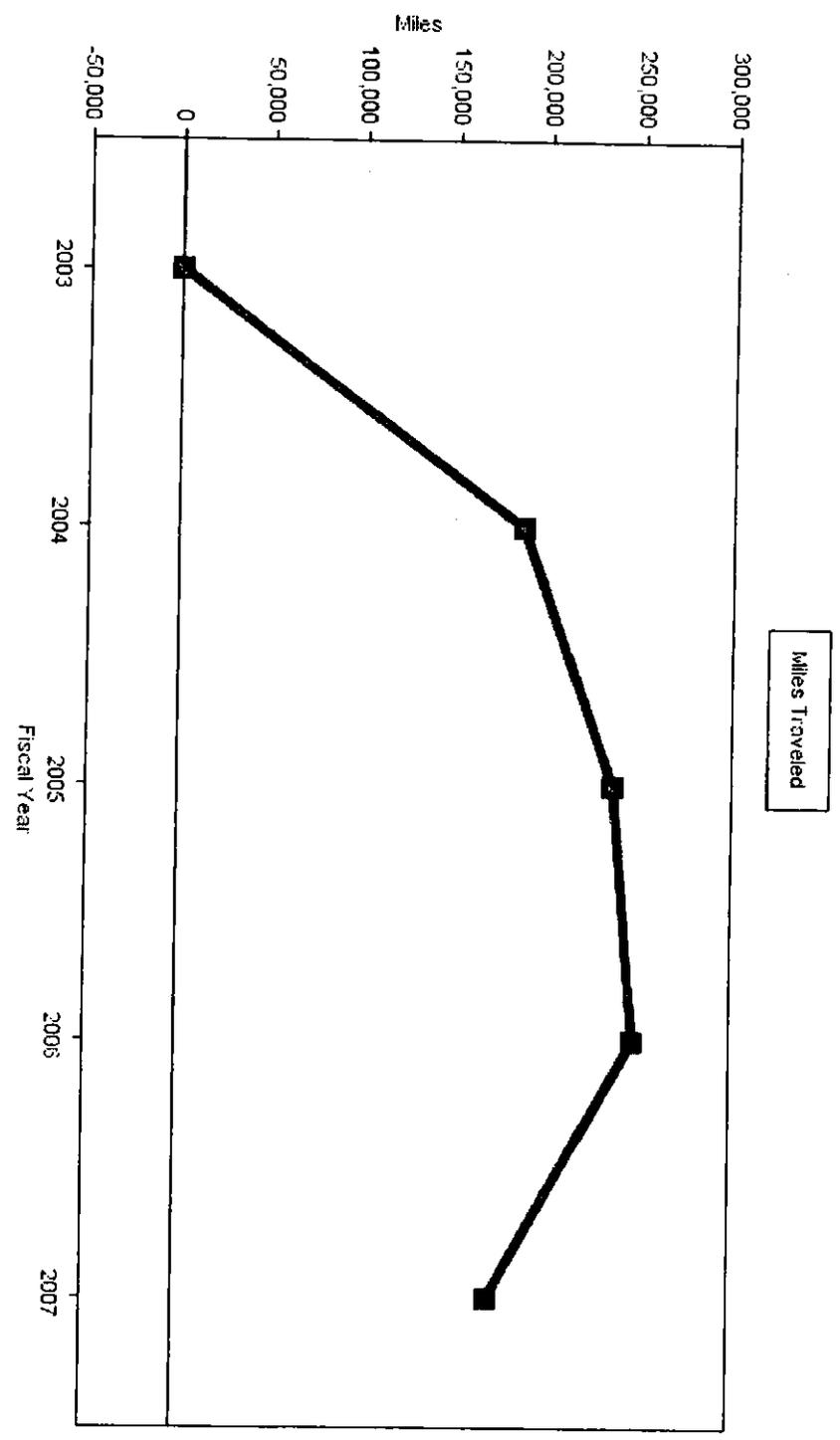


Consumption GGES	2003	2004	2005	2006	2007
Alternative Fuel Consumption	0	38	0	0	0
Covered Petroleum Consumption	0	15,517	18,948	18,948	12,903
Total	0	15,555	18,948	18,948	12,903

Percentages	2003	2004	2005	2006	2007
Alternative Fuel Consumption	0%	0.244%	0.000%	0.000%	0.000%
Covered Petroleum Consumption	0%	99.756%	100.000%	100.000%	100.000%

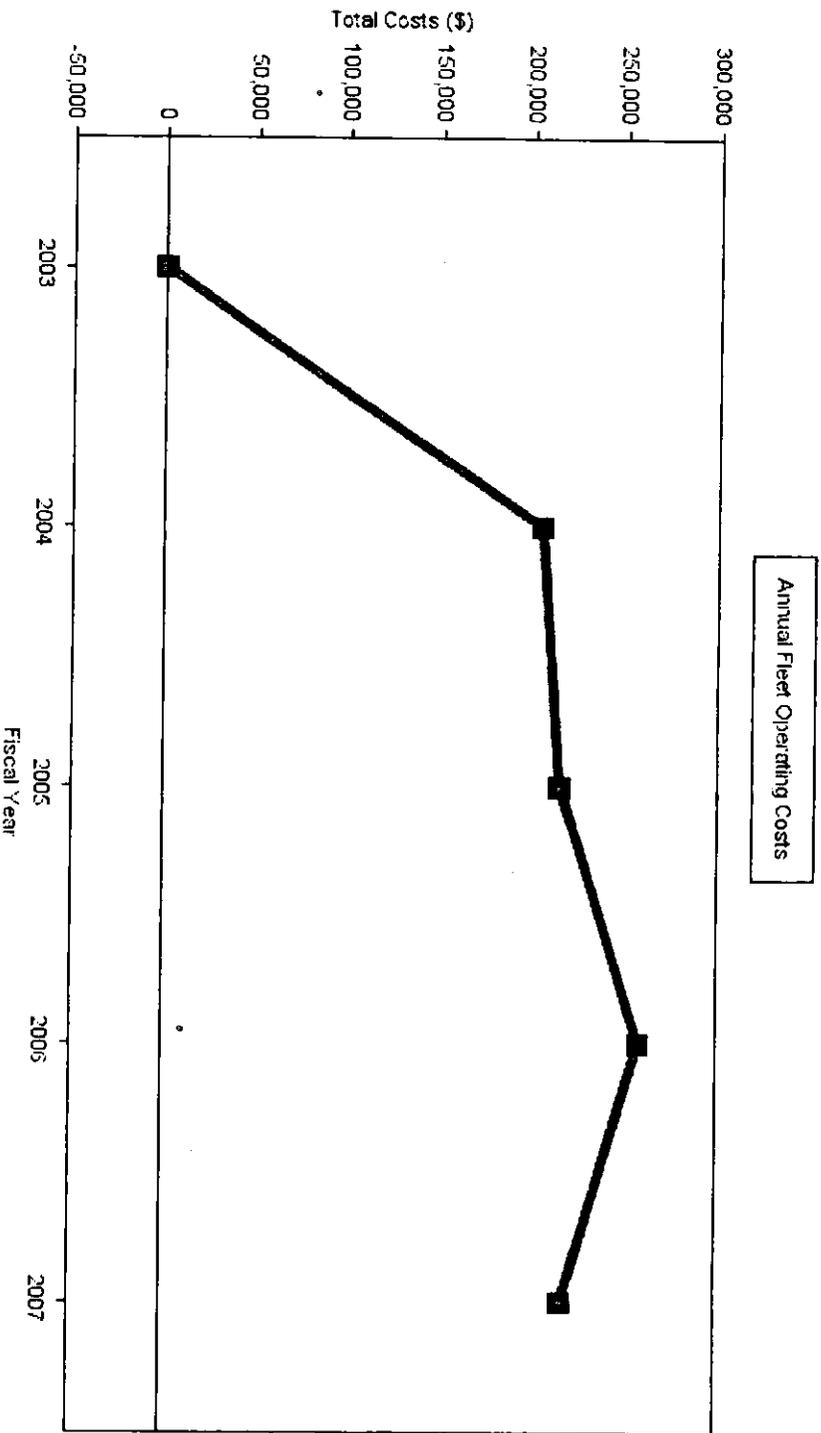
Notes
 Covered Fuel represents all Petroleum based fuel consumed in vehicles NOT serving a law enforcement role, emergency/emergency response or consumed in foreign based fleets

1f. Total Miles Traveled



Vehicle Type	2003	2004	2005	2006	2007
Sedans/St Wgns	0	148,568	150,051	150,051	149,632
Ambulances	0	0	0	0	0
Buses	0	0	0	0	0
LD Trucks 4x2	0	28,293	73,359	73,359	15,858
LD Trucks 4x4	0	8,162	11,845	11,845	692
MD Vehicles	0	1,747	0	11,845	4,300
HD Vehicles	0	0	0	0	0
Total:	0	186,770	235,255	247,100	170,482

1g. Annual Fleet Operating Costs

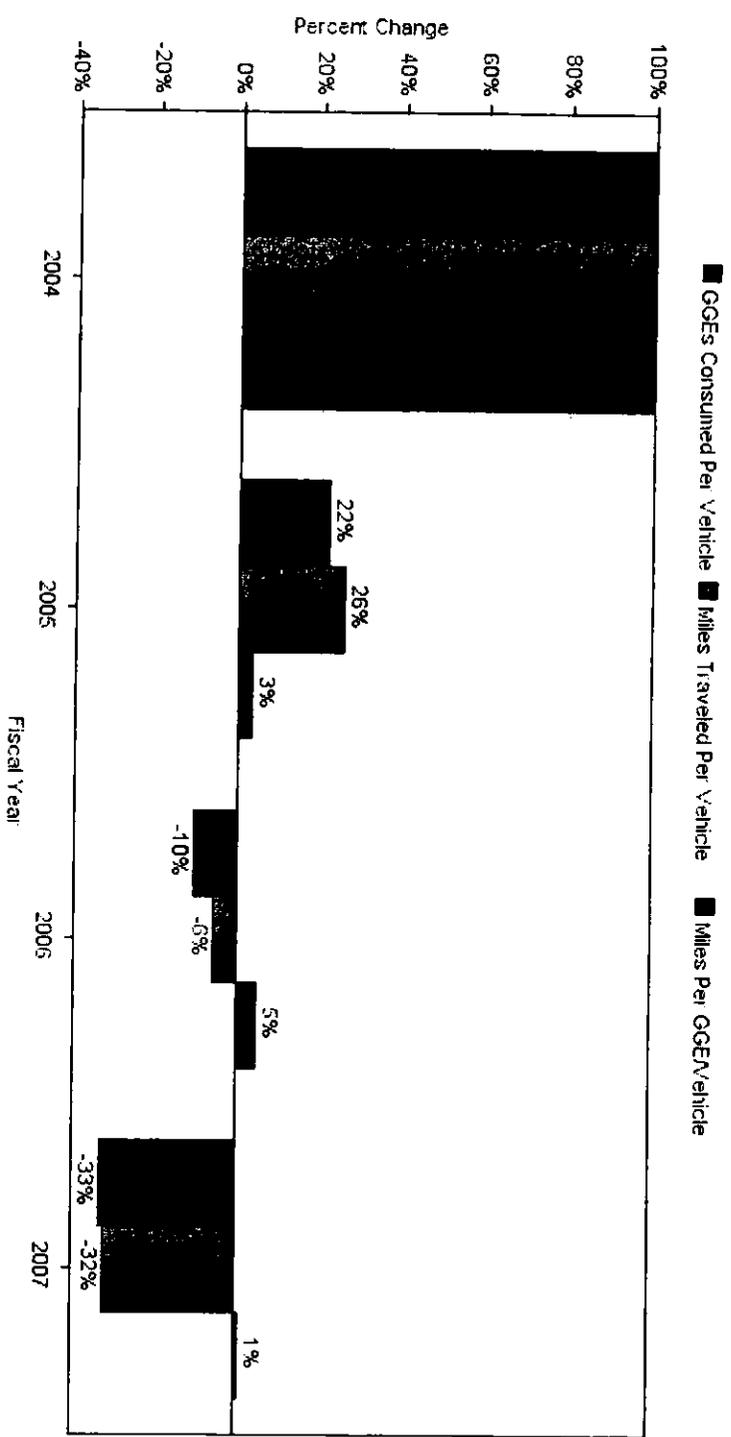


Cost Type	2003	2004	2005	2006	2007
Indirect Costs	\$0	\$17,280	\$0	\$0	\$0
Maintenance Costs	\$0	\$0	\$0	\$0	\$0
Depreciation	\$0	\$0	\$0	\$0	\$0
Lease Costs	\$0	\$187,848	\$195,410	\$231,314	\$200,984
Fuel Costs ¹	\$0	\$0	\$19,885	\$27,412	\$16,433
Total:	\$0	\$205,128	\$215,295	\$258,726	\$217,417

Notes
 1 Fuel costs shown are costs for fuel consumed in owned and commercially-leased vehicles only, as costs for fuel consumed in GSA-leased vehicles are assumed to be included in the corresponding lease costs

11. Additional Year-to-Year Changes in Key Fleet Indicators

Additional Key Fleet Indicators



Fleet Indicator	2003		2004		2005		2006		2007	
	Qty	% Chg	Qty	% Chg	Qty	% Chg	Qty	% Chg	Qty	% Chg
GGEs Consumed Per Vehicle	0	-	259	100%	316	22%	283	-10%	190	-33%
Miles Traveled Per Vehicle	0	-	3,113	100%	3,921	26%	3,688	-6%	2,507	-32%
Miles Per GGE/Vehicle	0	-	12	100%	12	3%	13	5%	13	1%

Notes:
 1 Highlighted cells in the above table contain values showing a change in excess of 100% relative to the prior fiscal year. Those data points have been capped at +/-100% within the chart shown above to avoid obscuring significant changes in the other fleet indicators shown

2. Data Consistency Tables

2a. FY2007 Vehicle Inventory vs. Fuel Cost/Consumption

Ownership	Fuel Type	Vehicle Inventory	Domestic Fuel			Foreign Fuel		
			Consumption (GGEs)	Fuel Cost	\$/GGE	Consumption (GGEs)	Fuel Cost	\$/GGE
GSA Leased	CNG	0	0	\$0	n/a	0	\$0	n/a
	LNG	0	0	\$0	n/a	0	\$0	n/a
	LPG	0	0	\$0	n/a	0	\$0	n/a
	E-85	0	0	\$0	n/a	0	\$0	n/a
	M-85	17	0	\$0	n/a	0	\$0	n/a
	Electric	0	0	\$0	n/a	0	\$0	n/a
	B20	0	0	\$0	n/a	0	\$0	n/a
	B100	0	0	\$0	n/a	0	\$0	n/a
	Hydrogen	0	0	\$0	n/a	0	\$0	n/a
	Gasoline	10	4,781	\$9,674	\$2,023	0	\$0	n/a
Diesel	0	0	\$0	n/a	0	\$0	n/a	
Sub-total:		27	4,781	\$9,674		0	\$0	
Agency Owned	CNG	0	0	\$0	n/a	0	\$0	n/a
	LNG	0	0	\$0	n/a	0	\$0	n/a
	LPG	0	0	\$0	n/a	0	\$0	n/a
	E-85	0	0	\$0	n/a	0	\$0	n/a
	M-85	0	0	\$0	n/a	0	\$0	n/a
	Electric	0	0	\$0	n/a	0	\$0	n/a
	B20	0	0	\$0	n/a	0	\$0	n/a
	B100	0	0	\$0	n/a	0	\$0	n/a
	Hydrogen	0	0	\$0	n/a	0	\$0	n/a
	Gasoline	0	0	\$0	n/a	0	\$0	n/a
Diesel	0	0	\$0	n/a	0	\$0	n/a	
Sub-total:		0	0	\$0		0	\$0	
Commercially Leased	CNG	0	0	\$0	n/a	0	\$0	n/a
	LNG	0	0	\$0	n/a	0	\$0	n/a
	LPG	0	0	\$0	n/a	0	\$0	n/a
	E-85	22	0	\$0	n/a	0	\$0	n/a
	M-85	0	0	\$0	n/a	0	\$0	n/a
	Electric	0	0	\$0	n/a	0	\$0	n/a
	B20	0	0	\$0	n/a	0	\$0	n/a
	B100	0	0	\$0	n/a	0	\$0	n/a
	Hydrogen	0	0	\$0	n/a	0	\$0	n/a
	Gasoline	19	8,122	\$16,433	\$2,023	0	\$0	n/a
Diesel	0	0	\$0	n/a	0	\$0	n/a	
Sub-total:		41	8,122	\$16,433		0	\$0	

2c. FY2007 Vehicle Inventory vs. Fleet Operating Costs

Location	Vehicle Type	Vehicle Inventory	GSA Leased Vehicles			Agency Owned Vehicles			Commercially Leased Vehicles			
			Indirect Costs	Maintenance Costs	Lease Costs	Indirect Costs	Maintenance Costs	Depreciation	Indirect Costs	Maintenance Costs	Lease Costs	
Domestic	Sedans/St Wgns	21	\$0	\$0	\$15,887	\$0	\$0	\$0	\$0	\$0	\$0	\$16,532
	Ambulances	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Buses	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LD Trucks 4x2	3	\$0	\$0	\$1,940	\$0	\$0	\$0	\$0	\$0	\$0	\$47,484
	LD Trucks 4x4	3	\$0	\$0	\$2,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	MD Vehicles	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,524
	HD Vehicles	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Sub-total:	27	\$0	\$0	\$20,444	\$0	\$0	\$0	\$0	\$0	\$0	\$180,540
Foreign	Sedans/St Wgns	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ambulances	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Buses	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LD Trucks 4x2	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LD Trucks 4x4	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	MD Vehicles	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HD Vehicles	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Sub-total:	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:		27	\$0	\$0	\$20,444	\$0	\$0	\$0	\$0	\$0	\$0	\$180,540