

<b>Base Period (15 mos)</b>	Number	Hours
Program Manager	1	2350
Web Master/Intergrator	1	2350
DBA/ Programmer	1	2350
LAN Manager	1	2350
Operations Manager	1	2350
Sr. Systems Analyst (Subject Matter Expert)	1	2350
Sr. Technical Writer	1	2350
Requirerments/Business Analyst	1	2350
Application Developers/Programmers	4	9400
Data/Help Desk Analysts	4	9400
Data Technicians	4	9400
<b>Total</b>	<b>20</b>	<b>47000</b>

<b>Option 1 (12 mos)</b>	Number	Hours
Program Manager	1	1880
Web Master/Intergrator	1	1880
DBA/ Programmer	1	1880
LAN Manager	1	1880
Operations Manager	1	1880
Sr. Systems Analyst (Subject Matter Expert)	1	1880
Sr. Technical Writer	1	1880
Requirerments/Business Analyst	1	1880
Application Developers/Programmers	4	7520
Data/Help Desk Analysts	4	7520
Data Technicians	4	7520
<b>Total</b>	<b>20</b>	<b>37600</b>

<b>Option 2 (12 mos)</b>	Number	Hours
Program Manager	1	1880
Web Master/Intergrator	1	1880
DBA/ Programmer	1	1880
LAN Manager	1	1880
Operations Manager	1	1880
Sr. Systems Analyst (Subject Matter Expert)	1	1880
Sr. Technical Writer	1	1880
Requirerments/Business Analyst	1	1880
Application Developers/Programmers	4	7520
Data/Help Desk Analysts	4	7520
Data Technicians	4	7520
<b>Total</b>	<b>20</b>	<b>37600</b>

<b>Option 3 (12 mos)</b>	Number	Hours
Program Manager	1	1880
Web Master/Intergrator	1	1880
DBA/ Programmer	1	1880
LAN Manager	1	1880
Operations Manager	1	1880
Sr. Systems Analyst (Subject Matter Expert)	1	1880
Sr. Technical Writer	1	1880
Requirerments/Business Analyst	1	1880
Application Developers/Programmers	4	7520
Data/Help Desk Analysts	4	7520
Data Technicians	4	7520
Total	20	37600

<b>Option 4 (9 mos)</b>	Number	Hours
Program Manager	1	1410
Web Master/Intergrator	1	1410
DBA/ Programmer	1	1410
LAN Manager	1	1410
Operations Manager	1	1410
Sr. Systems Analyst (Subject Matter Expert)	1	1410
Sr. Technical Writer	1	1410
Requirerments/Business Analyst	1	1410
Application Developers/Programmers	4	5640
Data/Help Desk Analysts	4	5640
Data Technicians	4	5640
Total	20	28200